

BUDGET MEETING

JANUARY 6, 2016

A budget meeting of the Mayor and Committee of the Township of Oxford was held on January 6, 2016 in the Township Municipal Building, 11 Green Street, Oxford, New Jersey.

Mayor Pasquini announced that the meeting had been properly advertised in compliance with the OPMA of 1975 and called the meeting to order at 4:05 PM.

Everyone stood and recited the flag salute.

In attendance were, Marc Pasquini, Robert Nyland, Bill Ryan, Dawn Stanchina, and Sheila L. Oberly.

Mr. Ryan stated that the Committee received a letter from Unison in regards to purchasing Oxford's cell tower. He said that the Township receives approximately \$90,000.00 rent each year from Crown Castle. Unison has offered the Township 1.2 million for the purchase of the cell phone tower.

Ms. Stanchina distributed paperwork and 2016 worksheets to the Committee and Clerk for their review and explained the budget process to everyone.

The Committee went line by line and increased/decreased some line items:

	<u>Increased</u>	<u>Decreased</u>
• Employees Salaries	2%	
• Police O/E	\$ 2,000	
• First Aid	10,000	
• Young At Heart	200	
• Library	500	
• Capital Improvement Fund	25,000	
• Building and Grounds O/E		\$ 5,000
• OYA Contribution		1,500

Sewer Budget:

- Other Expenses 5,000

Ms. Stanchina stated that she will submit all the increases and decreases to Anthony Ardito for his review and calculation in preparing a worksheet with the revised numbers.

The Committee stated that these figures are not final and subject to review by Mr. Ardito and subject to change by the Committee before finalization of the 2016 Budget.

The Committee will schedule another budget meeting at the Township meeting on January 20th.

On motion by Mr. Ryan, seconded by Mr. Nyland and passed on unanimously roll call vote to adjourn the meeting at 5:30 PM.

Sheila L. Oberly, RMC