

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2026 MUNICIPAL BUDGET**

	YEAR 2026	YEAR 2025
1 Total General Appropriations for 2026 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	2,607,619.68	XXXXXXXXXX
2 Local District School Tax		4,889,692.63
Actual		
Estimate	4,987,486.48	XXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXX
5 County Tax		1,569,316.34
Actual		
Estimate	1,600,702.67	XXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXX
9 Total General Appropriations & Other Taxes	9,195,808.83	
10 Less: Total Anticipated Revenues from 2026 in Municipal Budget (Item 5)	1,950,053.32	
11 Cash Required from 2026 to Support Local Municipal Budget and Other Taxes	7,245,755.51	
12 Amount of Item 11 divided by <span style="border: 1px solid black; padding: 2px;"><b>93.96%</b></span>		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, AFS Sheet 22)	7,710,755.51	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	4,987,486.48	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	1,600,702.67	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	1,122,566.36	
Total Amount (Line 12)	7,710,755.51	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	465,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	2,607,619.68	
Item 13 - Appropriation: Reserve for Uncollected Taxes	465,000.00	
Subtotal	3,072,619.68	
Less: Item 10 - Total Anticipated Revenues	1,950,053.32	
Amount to Be Raised by Taxation in Municipal Budget	1,122,566.36	

<b>Local Tax for Municipal Purpose</b>	1,122,566.36
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	

# TOWNSHIP OF OXFORD SUMMARY OF 2026 BUDGET

Total Budget	3,072,619.68	100.0%	Future Budget Projections					
			2027	2028	2029	2030	2031	
<b>Employee Costs:</b>								
Salaries & Wages								
Sheet 17	608,600.00		<b>102.00%</b>	620,772.00	633,187.44	645,851.19	658,768.21	671,943.58
Sheet 25	-		<b>102.00%</b>	-	-	-	-	-
Total	608,600.00			620,772.00	633,187.44	645,851.19	658,768.21	671,943.58
Social Security								
Sheet 19	53,000.00		<b>102.00%</b>	54,060.00	55,141.20	56,244.02	57,368.90	58,516.28
Pensions etc.								
Sheet 19	42,000.00		<b>102.00%</b>	42,840.00	43,696.80	44,570.74	45,462.15	46,371.39
Sheet 19	-		<b>105.00%</b>	-	-	-	-	-
Sheet 19	-							
Sheet 20	45,495.00							
Insurance								
Sheet 14	17,500.00		<b>106.00%</b>	18,550.00	19,663.00	20,842.78	22,093.35	23,418.95
Direct Employee Costs	<b>766,595.00</b>	<b>24.9%</b>						
<b>General Liability Insurance</b>								
Sheet 14	17,500.00	0.6%						
<b>Debt Service:</b>								
Sheet 27	195,593.00	6.4%						
<b>Reserve for Uncollected Taxes:</b>								
Sheet 29	465,000.00	15.1%						
<b>Capital Funds:</b>								
Sheet 26a	50,000.00	1.6%						
<b>Deferred Charges:</b>								
Sheet 28	-	0.0%						
<b>Grants:</b>								
Sheet 25 (less Salaries & Wages above)	10,144.68	0.3%						
<b>All Other Departmental OE's:</b>								
Various Line Items	1,567,787.00	51.0%	<b>102.00%</b>	1,599,142.74	1,631,125.59	1,663,748.11	1,697,023.07	1,730,963.53
<b>Projected Budget Totals</b>				2,335,364.74	2,382,814.03	2,431,256.84	2,480,715.68	2,531,213.73

**TOWNSHIP OF OXFORD  
2026 BUDGET FUNDING**

Budget Funding:

Fund Balance	400,382.00
Local Revenues	1,198,900.00
State Aid	180,626.64
Grants	10,144.68
Delinquent Tax	160,000.00
Local Purpose Tax	1,122,566.36
	<u>3,072,619.68</u>
 Ratables	 159,469,100
Tax Rate	0.704
Increase	(0.036)

Project Tax Results

2027	2028	2029	2030	2031
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
 2,335,364.74	 2,207,814.03	 2,081,256.84	 1,955,715.68	 1,831,213.73
<u>2,335,364.74</u>	<u>2,382,814.03</u>	<u>2,431,256.84</u>	<u>2,480,715.68</u>	<u>2,531,213.73</u>
 167,469,100	 175,469,100	 183,469,100	 191,469,100	 199,469,100
<b>1.395</b>	<b>1.258</b>	<b>1.134</b>	<b>1.021</b>	<b>0.918</b>
<b>0.691</b>	<b>(0.136)</b>	<b>(0.124)</b>	<b>(0.113)</b>	<b>(0.103)</b>

### COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
<b>REVENUES</b>				
Surplus	400,382.00	380,000.00	20,382.00	5.36%
Local	1,198,900.00	1,090,147.21	108,752.79	9.98%
State Aid	180,626.64	180,627.00	(0.36)	0.00%
State & Federal Grants	10,144.68	201,584.00	(191,439.32)	-94.97%
Delinquent Tax	160,000.00	140,000.00	20,000.00	14.29%
Local Purpose Tax	1,122,566.36	1,169,678.13	(47,111.77)	-4.03%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
<b>TOTAL REVENUE</b>	<b>3,072,619.68</b>	<b>3,162,036.34</b>	<b>(89,416.66)</b>	<b>-2.83%</b>
<b>APPROPRIATIONS</b>				
Salaries & Wages	608,600.00	574,400.00	34,200.00	5.95%
Other Expenses	1,628,282.00	1,590,986.34	37,295.66	2.34%
Statutory & Deferred Charges	115,000.00	101,066.00	13,934.00	13.79%
State & Federal Grants	10,144.68	202,084.00	(191,939.32)	-94.98%
Capital (without grants)	50,000.00	30,000.00	20,000.00	66.67%
Debt Service	195,593.00	213,000.00	(17,407.00)	-8.17%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	465,000.00	450,000.00	15,000.00	3.33%
<b>TOTAL APPROPRIATIONS</b>	<b>3,072,619.68</b>	<b>3,161,536.34</b>	<b>(88,916.66)</b>	<b>-0.02812</b>
Adopted Emergencies		(500.00)		

### LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	1,122,566.36	1,169,678.13	(47,111.77)	-4.03%
Local Tax Rate	0.7039	0.7400	-0.0361	-4.87%
Assessed Valuation	159,469,100	158,037,900	1,431,200	0.91%

### STATUS OF "CAPS"

	SPENDING CAP CAP 2.00%	CAP COLA	2% LEVY CAP
			1,272,803.33 MAX
			1,122,566.36 ACTUAL
CAP Base from Prior Year	1,500,666.00	1,500,666.00	(150,236.97) + OR ( )
Rate Applied	2.00%	3.50%	
Allowable CAP	1,530,679.32	1,553,189.31	Must be zero or ( ) to Introduce Budget
Additions:			
See Sheet 3b	9,147.85	9,147.85	
Other			
Total CAP Allowable	1,539,827.17	1,562,337.16	
Budget Expenditures Sheet 19	1,561,387.00	1,561,387.00	
Remaining or (Excess)	(21,559.83)	950.16	

### CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,792,333.03	1,520,450.83	271,882.20
Used to Fund Budget	400,382.00	380,000.00	20,382.00
Remaining Balance	1,391,951.03	1,140,450.83	251,500.20

### % OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	96.98%	97.90%	-0.92%
Used for Reserve for Taxes	93.96%	94.20%	-0.24%
Remaining	3.02%	3.70%	-0.68%



# 2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

**CAP**

**MUNICIPALITY:** TOWNSHIP OF OXFORD

**COUNTY:** WARREN

<u>Gerald Norton</u> <b>Mayor's Name</b>	<u>December 31, 2027</u> <b>Term Expires</b>
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Governing Body Members	
Name	Term Expires
<u>Georgette Miller</u>	<u>12/31/2028</u>
<u>Linda Koufodontes</u>	<u>12/31/2026</u>
<u>Gerald Norton</u>	<u>12/31/2027</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Municipal Officials	
<u>Lee Lynn Geller</u>	<u>4/8/2023</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
<u>Holly Dominguez</u>	<u>C-2288</u>
<b>Tax Collector</b>	<b>Cert. No.</b>
<u>Nancy DeRiso, Acting CFO</u>	<u>T-8406</u>
<b>Chief Financial Officer</b>	<b>Cert. No.</b>
<u>Robert Swisher</u>	<u>439</u>
<b>Registered Municipal Accountant</b>	<b>Lic. No.</b>
<u>Richard Wenner</u>	
<b>Municipal Attorney</b>	
<u>1001 Rt 517</u>	
<u>Hackettstown, NJ 07848</u>	

**Official Mailing Address of Municipality**

Municipal Building  
11 Green Street  
Oxford, NJ 07863

**Fax #:** 908-453-3787





# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the TOWNSHIP of OXFORD, County of WARREN for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website https://oxfordtwpnj.org/index.php/legal/ on March 6th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of \_\_\_\_\_ on \_\_\_\_\_, 2026.

The Governing Body of the TOWNSHIP of OXFORD does hereby approve the following as the Budget for the year 2026:

### RECORDED VOTE

(Insert Last Name)

Ayes

Norton  
Miller  
Koufodontes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of OXFORD, County of WARREN, on March 4th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 1st, 2026 at 6:30 o'clock \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.



# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2026
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>			XXXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>			XXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>			1,561,387.00
<b>2. Appropriations excluded from "CAPS" -</b>			XXXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>			1,046,232.68
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>			-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>			1,046,232.68
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b>	<b>93.96%</b>	<b>Percent of Tax Collections</b>	465,000.00
		<b>Building Aid Allowance 2026 - \$</b>	[REDACTED]
		<b>for Schools-State Aid 2025 - \$</b>	[REDACTED]
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>			3,072,619.68
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>			1,950,053.32
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>			XXXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>			1,122,566.36
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>			-
<b>(c) Minimum Library Tax</b>			-



**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>SEWER Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	3,162,036.34	1,437,002.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	3,162,036.34	1,437,002.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,026,811.42	1,432,216.79	-	-	-	-	-
Reserved	134,096.45	4,785.21	-	-	-	-	-
Unexpended Balances Canceled	1,128.47	(0.00)	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,162,036.34	1,437,002.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	3,082,036.34
Cap Base Adjustment:	
Subtotal	3,082,036.34
Exceptions Less:	
Total Other Operations	
Total Uniform Construction Code	
Total Interlocal Service Agreement	766,286.34
Total Additional Appropriations	
Total Capital Improvements	30,000.00
Total Debt Service	213,000.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	122,084.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	450,000.00
Total Exceptions	1,581,370.34
Amount on Which CAP is Applied	1,500,666.00
2.0% CAP	30,013.32
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	1,530,679.32

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		1,530,679.32
Additions:		
New Construction (Assessor Certification)		2,875.64
2024 Cap Bank Available		(11.80)
2025 Cap Bank Available		6,284.01
Total Additions		9,147.85
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	1,539,827.17
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	22,509.99
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	1,562,337.16
Total General Appropriations for Municipal Purposes		1,561,387.00
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		(950.16)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026 \$ 259,001.88

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 25,620.78

233,381.10

Budgeted Group Insurance - Inside CAP 187,887.00

Budgeted Group Insurance - Utilities                     

Budgeted Group Insurance - Outside CAP 45,495.00

TOTAL 233,382.00

Instead of receiving Health Benefits, 0 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver                       
Salaries and Wages                     

**"2010" LEVY CAP BANKS:**

**2023**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026)	
Amount Used in CY 2026	
Balance to Expire	-

**2024**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2027)	
Amount Used in CY 2026	
Balance to Carry Forward (CY 2027)	-

**2025**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	1,381,417
Amount Used in CY 2026	1,169,678
Balance to Carry Forward (CY 2027 - CY2028)	211,739

**2026**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2027 - CY 2029)	-
	-
	-

<b>Total Levy CAP Bank</b>	<b>211,739</b>
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EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	1,169,678.13
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>1,169,678.13</u>
Plus 2% CAP Increase	<u>23,393.56</u>
<b>ADJUSTED TAX LEVY</b>	<u>1,193,071.69</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>1,193,071.69</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

1,193,071.69

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	48,321.00
Allowable Pension Obligations Increases	9,663.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	20,000.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>77,984.00</u>
Less Cancelled or Unexpended Waivers	<u>1,128.00</u>
Less Cancelled or Unexpended Exclusions	

**ADJUSTED TAX LEVY**

1,269,927.69

Additions:

New Ratables - Increase for new construction	388,600
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.740</u>
New Ratable Adjustment to Levy	2,875.64
Amounts approved by Referendum	
Levy CAP Bank Applied	

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

1,272,803.33

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

1,122,566.36

**OVER OR (UNDER) 2% LEVY CAP**

(150,236.97)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>1. Surplus Anticipated</b>	08-101	400,382.00	380,000.00	380,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	400,382.00	380,000.00	380,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	4,000.00	3,000.00	4,341.00
Other	08-104			
Fees and Permits	08-105	6,000.00	3,830.00	6,345.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	5,000.00	4,200.00	6,735.54
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	25,000.00	48,035.85
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	20,000.00	15,000.00	33,439.33
Anticipated Utility Operating Surplus	08-114			
Trailer park Fees	08-134	28,000.00	22,000.00	28,800.00
Sewer Utility Operating Surplus	08-114	100,000.00	100,000.00	100,000.00











**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	193,000.00	173,030.00	227,696.72



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	180,626.64	180,627.00	180,626.64
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>180,626.64</b>	<b>180,627.00</b>	<b>180,626.64</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>-</b>	<b>-</b>	<b>-</b>











**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	-	-



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services -</b>				
<b>Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	-	-







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>    Private Revenues Offset with Appropriations (Continued):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>    Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	10,144.68	201,584.00	201,584.00







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>    Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>    Consent of Director of Local Government Services - Other Special Items</b>	08-004	1,005,900.00	917,117.21	1,028,057.34



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	400,382.00	380,000.00	380,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	193,000.00	173,030.00	227,696.72
Total Section B: State Aid Without Offsetting Appropriations	09-001	180,626.64	180,627.00	180,626.64
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	10,144.68	201,584.00	201,584.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,005,900.00	917,117.21	1,028,057.34
<b>Total Miscellaneous Revenues</b>	13-099	1,389,671.32	1,472,358.21	1,637,964.70
<b>4. Receipts from Delinquent Taxes</b>	15-499	160,000.00	140,000.00	267,965.07
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	1,950,053.32	1,992,358.21	2,285,929.77
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,122,566.36	1,169,678.13	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	1,122,566.36	1,169,678.13	1,417,051.32
<b>7. Total General Revenues</b>	13-299	3,072,619.68	3,162,036.34	3,702,981.09



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
General Government Functions:						-		-
Mayor and Council:						-		-
Salaries and Wages	20-110	1	56,000.00	51,000.00		62,300.00	55,939.76	6,360.24
						-		-
Municipal Clerk:						-		-
Salaries and Wages	20-120	1	69,000.00	47,500.00		54,650.00	54,650.00	-
Computerization	20-120	2	32,000.00	28,000.00		28,000.00	28,000.00	-
Other Expenses	20-120	2	61,000.00	70,000.00		70,000.00	60,464.30	9,535.70
Election:						-		-
Other Expenses	20-102	2	500.00	500.00		500.00		500.00
Financial Administration						-		-
Salaries and Wages	20-130	1	38,500.00	34,000.00		39,100.00	37,684.12	1,415.88
Other Expenses	20-130	2	18,000.00	15,500.00		16,800.00	16,800.00	-
Audit Services						-		-
Other Expenses	20-135	2	25,000.00	19,000.00		19,000.00	17,400.00	1,600.00
Tax Collection						-		-
Salaries and Wages	20-145	1	37,000.00	27,000.00		34,200.00	33,765.92	434.08
Other Expenses	20-145	2	13,000.00	20,000.00		10,000.00	9,274.59	725.41
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Tax Assessment Administration						-		-
Salaries and Wages	20-150	1	19,500.00	19,000.00		19,000.00	18,157.66	842.34
Other Expenses	20-150	2	3,000.00	3,800.00		3,800.00	2,581.20	1,218.80
Legal Services						-		-
Other Expenses	20-155	2	26,000.00	45,000.00		25,000.00	18,706.62	6,293.38
Engineering Services						-		-
Other Expenses	20-165	2	47,000.00	60,000.00		67,500.00	64,291.25	3,208.75
						-		-
Land Use Administration:						-		-
Planning Board						-		-
Salaries and Wages	21-180	1	16,000.00	16,000.00		15,000.00	14,943.14	56.86
Other Expenses-Legal	21-180	2	6,000.00	15,000.00		5,000.00	4,812.00	188.00
Other Expenses_Miscellaneous	21-180	2	22,000.00	11,000.00		23,000.00	20,077.24	2,922.76
						-		-
Zonning Board of Adjustments						-		-
Salaries and Wages	21-185	1	8,000.00	7,500.00		7,600.00	7,537.50	62.50
Other Expenses	21-185	2	500.00	500.00		500.00		500.00
						-		-
						-		-
						-		-







## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Fucntions:						-		-
Street and Road Maintenance						-		-
Salaries and Wages	26-290	1	350,000.00	369,000.00		325,250.00	316,274.93	8,975.07
Other Expenses	26-290	2	50,000.00	60,000.00		60,000.00	37,986.56	22,013.44
Solid Waste Collection (Recycling)						-		-
Salaries and Wages	26-305	1				-		-
Other Expenses	26-305	2	5,000.00	100.00		100.00		100.00
Building and Grounds						-		-
Salaries and Wages	26-310	1	6,000.00	7,200.00		7,200.00	4,457.56	2,742.44
Other Expenses	26-310	2	33,000.00	36,000.00		36,000.00	27,714.95	8,285.05
Vehcile Maintenance						-		-
Other Expenses	26-315	2	50,000.00	33,000.00		63,000.00	52,419.38	10,580.62
						-		-
Health and Human Service Functions						-		-
Board of Health						-		-
Other Expenses	27-330	2	100.00	100.00		100.00		100.00
						-		-
Public Defender						-		-
Other Expenses	43-495	2	2,000.00	1,500.00		1,500.00	1,400.00	100.00
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Parks and Recreation Functions:						-		-
Recreation Services and Programs:						-		-
Salaries and Wages	28-370	1				-		-
Other Expenses-Oxford Yout Assoc	28-370	2	2,000.00	2,000.00		2,000.00		2,000.00
Other Expenses-Young at Heart Club	28-370	2				-		-
Other expenses-Miscellaneous	28-370	2	2,500.00	2,500.00		2,500.00		2,500.00
						-		-
Other Common Operating Functions:						-		-
Utility Expenses and Bulk Purchases						-		-
Electricity	31-430	2	48,000.00	42,000.00		46,310.00	43,578.85	2,731.15
Telephone	31-440	2	4,000.00	5,500.00		5,500.00	2,703.29	2,796.71
Gas ( natural and propane)	31-446	2	16,500.00	15,000.00		15,800.00	15,800.00	-
Gasoline	31-460	2	17,000.00	20,000.00		20,000.00	15,322.80	4,677.20
Fire Hydrants	31-445	2	40,000.00	32,000.00		40,000.00	38,905.58	1,094.42
Landfill/Solid Waste Disposal costs	32-465	2	1,000.00	1,000.00		1,000.00		1,000.00
Street Lights		2	1,900.00			-	-	-
Municipal Service Reimbursemenrs	26-325	2	2,500.00	2,500.00		2,500.00		2,500.00
						-		-
						-		-
						-		-































## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Operations {Item 8(A)} within "CAPS"</b>	34-199		1,446,387.00	1,405,300.00	-	1,396,600.00	1,279,778.85	116,821.15
<b>B. Contingent</b>	35-470	2			XXXXXXXXXX	-		-
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201		1,446,387.00	1,405,300.00	-	1,396,600.00	1,279,778.85	116,821.15
<b>Detail:</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries &amp; Wages</b>	34-201	1	608,600.00	588,300.00	-	574,400.00	549,157.24	25,242.76
<b>Other Expenses (Including Contingent)</b>	34-201	2	837,787.00	817,000.00	-	822,200.00	730,621.61	91,578.39











## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		42,000.00	30,866.00		30,866.00	28,220.66	2,645.34
Social Security System (O.A.S.I.)	36-472		53,000.00	45,000.00		49,700.00	49,346.00	354.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		17,000.00	16,500.00		16,500.00	15,519.27	980.73
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		3,000.00	3,000.00		4,000.00	2,474.17	1,525.83
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		<b>115,000.00</b>	<b>95,366.00</b>	<b>-</b>	<b>101,066.00</b>	<b>95,560.10</b>	<b>5,505.90</b>
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		<b>1,561,387.00</b>	<b>1,500,666.00</b>	<b>-</b>	<b>1,497,666.00</b>	<b>1,375,338.95</b>	<b>122,327.05</b>





## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		45,495.00	-	-	-	-	-















## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>		745,000.00	766,286.34	-	769,286.34	758,016.94	11,269.40



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899			500.00		500.00		500.00
Kent St Pedestrian Bridge NJDOT	41-559	2				-	-	-
Municipal Alliance-State	41-506	2	1,044.63			-	-	-
Municipal Allaince-Local Share	41-506	2				-	-	-
Alcohol Education Rehabilitation	41-501	2				-	-	-
Recycling Tonnage Grant	41-569	2				-	-	-
Clean Communities Program	41-602	2	8,361.05			-	-	-
HDSRF	41-621	2				-	-	-
Stormwater Assistance	41-744	2				-	-	-
Highland Council Sustainable Agriculture	41-621	2				-	-	-
Safety Grant	41-877	2				-	-	-
Community Resources Water	41-744					-	-	-
NJ DOT-Port Colden Wall Street	41-559	2		201,584.00		201,584.00	201,584.00	-
JIF Risk Management	41-878	2	739.00			-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS" (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		10,144.68	202,084.00	-	202,084.00	201,584.00	500.00
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		800,639.68	968,370.34	-	971,370.34	959,600.94	11,769.40
<b>Detail:</b>								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	800,639.68	967,870.34	-	970,870.34	959,600.94	11,269.40





## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
	44-903	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	<b>44-999</b>		50,000.00	30,000.00	-	30,000.00	30,000.00	-







## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		195,593.00	213,000.00	-	213,000.00	211,871.53	XXXXXXXXXX



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480					-		XXXXXXXXXX
<b>(N) for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	34-309		1,046,232.68	1,211,370.34	-	1,214,370.34	1,201,472.47	11,769.40

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-406				XXXXXXXXXX	-		XXXXXXXXXX
	29-407					-		XXXXXXXXXX
Expenditures - Local School - Excluded from "CAPS"	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		1,046,232.68	1,211,370.34	-	1,214,370.34	1,201,472.47	11,769.40
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		2,607,619.68	2,712,036.34	-	2,712,036.34	2,576,811.42	134,096.45
<b>(M) Reserve for Uncollected Taxes</b>	50-899		465,000.00	450,000.00	XXXXXXXXXX	450,000.00	450,000.00	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		3,072,619.68	3,162,036.34	-	3,162,036.34	3,026,811.42	134,096.45

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
Summary of Appropriations		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	34-299	1,561,387.00	1,500,666.00	-	1,497,666.00	1,375,338.95	122,327.05
Municipal Purposes within "CAPS"	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	45,495.00	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	745,000.00	766,286.34	-	769,286.34	758,016.94	11,269.40
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	10,144.68	202,084.00	-	202,084.00	201,584.00	500.00
Total Operations Excluded from "CAPS"	34-305	800,639.68	968,370.34	-	971,370.34	959,600.94	11,769.40
<b>(C) Capital Improvements</b>	44-999	50,000.00	30,000.00	-	30,000.00	30,000.00	-
<b>(D) Municipal Debt Service</b>	45-999	195,593.00	213,000.00	-	213,000.00	211,871.53	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	37-480	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	29-410	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	50-899	465,000.00	450,000.00	XXXXXXXXXX	450,000.00	450,000.00	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	3,072,619.68	3,162,036.34	-	3,162,036.34	3,026,811.42	134,096.45

## DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Operating Surplus Anticipated	08-501	150,002.00	105,502.00	105,502.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>150,002.00</b>	<b>105,502.00</b>	<b>105,502.00</b>
Rents	08-503	1,350,000.00	1,331,500.00	1,381,235.62
	08-504			
Miscellaneous	08-505			
<b>Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Additional Billing Rent	08-520			
Deficit (General Budget)	08-549			
<b>Total SEWER Utility Revenues</b>	<b>08-599</b>	<b>1,500,002.00</b>	<b>1,437,002.00</b>	<b>1,486,737.62</b>











## DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX



**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	1.00	1.00		1.00		1.00
Social Security System (O.A.S.I.)	55-541	1.00	1.00		1.00		1.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
<b>Judgements</b>	55-531				-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>	55-545	100,000.00	100,000.00	XXXXXXXXXX	100,000.00	100,000.00	XXXXXXXXXX
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	55-599	1,500,002.00	1,437,002.00	-	1,437,002.00	1,432,216.79	4,785.21

## DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025
		2026	2025	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Municipal Public Defender, Developer's Escrow Fund, Unemployment Compensation Insurance, Parking Offense Adjudication Act, Storm Recovery, Recreation Fee Program, Oxford Furnace Summer Festival, Police Uniforms, Doings Around Oxford, 250th Anniversary.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."



## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	3,139,872.80
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	xxxxxxx
Taxes Receivable	216,851.68
Tax Title Lien Receivable	346,310.00
Property Acquired by Tax Title Lien Liquidation	1,677,500.00
Other Receivables	42,783.47
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
<b>Total Assets</b>	<b>5,423,317.95</b>

#### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	1,347,539.77
Reserves for Receivables	2,283,445.15
Surplus	1,792,333.03
<b>Total Liabilities, Reserves and Surplus</b>	<b>5,423,317.95</b>

School Tax Levy Unpaid	549,390.67
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	549,390.67

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	1,520,450.83	1,042,029.19
CURRENT REVENUE ON A CASH BASIS:	xxxxxxx	xxxxxxx
Current Taxes:*(Percentage Collected 2025: 96.98%, 2024: 97.9%)	7,432,416.32	7,508,582.56
Delinquent Taxes	267,965.07	143,425.38
Other Revenues and Additions to Income	1,748,587.60	2,035,359.33
<b>Total Funds</b>	<b>10,969,419.82</b>	<b>10,729,396.46</b>
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxx	xxxxxxx
Municipal Appropriations	2,710,907.87	2,696,096.85
School Taxes (Including Local and Regional)	4,889,692.63	4,891,454.00
County Taxes (Including Added Tax Amounts)	1,575,672.37	1,581,313.73
Special District Taxes		
Other Expenditures and Deductions from Income	813.92	40,081.05
<b>Total Expenditures and Tax Requirements</b>	<b>9,177,086.79</b>	<b>9,208,945.63</b>
Less: Expenditures to be Raised by Future Taxes	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>9,177,086.79</b>	<b>9,208,945.63</b>
Surplus Balance, December 31	1,792,333.03	1,520,450.83

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	1,792,333.03
Current Surplus Anticipated in 2026 Budget	400,382.00
<b>Surplus Balance Remaining</b>	<b>1,391,951.03</b>

(Important: This appendix must be Included in advertisement of Budget.)

2026

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.



**TOWNSHIP OF OXFORD  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

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**CAPITAL BUDGET (Current Year Action)  
2026**

Local Unit

**TOWNSHIP OF OXFORD**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
DPW Garage	26-01	2,000,000.00			100,000.00			1,900,000.00	
		-							
		-							
		-							
		-							
		-							
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		-							
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	2,000,000.00	-	-	100,000.00	-	-	1,900,000.00	-



**CAPITAL BUDGET (Current Year Action)  
2026**

Local Unit

**TOWNSHIP OF OXFORD**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
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		-							
		-							
<b>TOTAL - ALL PROJECTS</b>	<b>XXXXX</b>	2,000,000.00	-	-	100,000.00	-	-	1,900,000.00	-

**3 YEAR CAPITAL PROGRAM - 2026 to 2028  
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

**TOWNSHIP OF OXFORD**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d	5e	5f
DPW Garage	26-01	2,000,000.00	12/31/2028						
		-							
		-							
		-							
		-							
		-							
		-							
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<b>TOTAL - THIS PAGE</b>	XXXXX	2,000,000.00	XXXXXXXXXX	-	-	-	-	-	-





**3 YEAR CAPITAL PROGRAM - 2026 to 2028  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF OXFORD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
DPW Garage	2,000,000.00			100,000.00			1,900,000.00				
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
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	-			-							
	-			-							
	-			-							
	-			-							
<b>TOTAL - THIS PAGE</b>	2,000,000.00	-	-	100,000.00	-	-	1,900,000.00	-	-	-	-







## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 1,446,387.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 115,000.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 800,639.68
(c) Capital Improvements	44-999	\$ 50,000.00
(d) Municipal Debt Service	45-999	\$ 195,593.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 465,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 3,072,619.68

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 6th day of May, 2026, townclerk@oxfordtwpnj.org, Clerk

*Signature*



DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2025:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2025:			(Acres)							



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF OXFORD

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

3/4/2026  
Date

townclerk@oxfordtwpnj.org  
Clerk of the Governing Body